

2018-19 Work Plan Template

All fields with an * are mandatory

Project Description Summary			Co-Chair Decision (March 8, 2018)
Date *	Project/Work Plan Identifier (if applicable)	Program Type and Strategic Alignment *	<p>* Decision Pool A: Workplan approved but at a reduced funding level. * Approved at \$1,485,347</p> <p>* This project was underspent in 2017/18. Quarterly updates on expenditures and accurate forecasts for 18/19 are required.</p> <p>* Deliverables for this level of funding are to be clarified and an amended workplan submitted before March 23, 2018 to the Oil Sands Monitoring Secretariat.</p> <p>* It is a requirement of funding that key members of the project team participate in a Deposition Monitoring Integration Workshop to be informed by the Oil Sands Monitoring Secretariat.</p> <p>*Funding beyond 2018/19 is dependent upon the findings of the Deposition Monitoring Integration Review and Workshop.</p> <p>*Funding expectations: as a minimum an annual progress report is required by February 28, 2019. All publications or products resulting from this work requires acknowledgement of funding from the Oil Sands Monitoring Program and are to be provided to the Oil Sands Monitoring Secretariat for tracking and any programmatic communications purposes. Work funded through the Oil Sands Program will be available for public dissemination.</p>
21/12/2017	A-LTM-S-3-1819	OSM - Long Term Monitoring	
Program Category *	Status *	Dept. ID	
Air/Atmosphere/Climate	Existing Project	1104 - 03418	
Project Leadership / Contact information			
Project Title *	Key Words (max 10) *		
Atmospheric Pollutant Deposition Monitoring Network – to Forest Ecosystems	Atmospheric Deposition, Forest Health, Passive Monitoring, Remote Ozone, Dry Deposition		
Surname *	Given Name *	Title *	
Myrick	Bob	Director, Airshed Sciences	
Organization *	Department	Division	
Alberta Provincial	Alberta Environment and Parks	Environmental Monitoring and Science	
Branch *	Section/Unit (if applicable)	Phone *	
Science	Airshed Sciences	7802297290	
Email *	Mailing Address	City	
Bob.Myrick@gov.ab.ca	9888 Jasper Avenue	Edmonton	
Postal Code	EMSD Executive Owner (if Applicable)		
T5J 5C6	Bill Donahue		
Project Information			
Project Objective(s) (Bullet Form) *	<p>The primary monitoring objectives for the long-term atmospheric pollutant deposition monitoring network to forest ecosystems are to:</p> <p>(1) Monitor the levels and trends of atmospheric dry deposition for specific atmospheric pollutants (O₃, SO₂, NH₃, HNO₃, NO₂, PM_{2.5}) that pose a potential risk for ecosystem health (forests, wetlands and lakes);</p> <p>(2) Monitor the levels and trends of atmospheric bulk deposition for inorganic nitrogen (NO₃⁻ and NH₄⁺), sulphate (SO₄²⁻) and base cations (Mg²⁺, Ca²⁺, and Na⁺); and</p> <p>(3) Provide data to evaluate the effects of atmospheric deposition on the health of forests, wetlands and aquatic ecosystems.</p>		
Plain Language Overview (100 words) *	<p>The dry deposition of acidifying and nitrogen species, as well as ozone can negatively impact forest, wetland and aquatic ecosystems. Dry deposition has been shown to dominate over wet deposition for nitrogen (N) and sulphur (S) species in the Athabasca oil sands region. A recent WBEA report on Forest Health Monitoring showed that deposition of N and base cations could exceed the forest's critical load at some Forest Health Monitoring (FHM) sites (WBEA, 2015). This project provides dry and bulk deposition data necessary to evaluate the impacts of atmospheric deposition on forest ecosystems, and is fully integrated with WBEA's FHM program (B-PD-12-1819).</p>		
Project Duration *	Project Original Start Date *	Estimated Completion Date *	
Multi-Year	Ongoing	Ongoing	
Specify Objectives This Project Will Address in 2018/2019. *	<p>The monitoring objectives of the oil sands atmospheric deposition to forest ecosystems monitoring program are:</p> <p>(1) Provide ambient air quality data that will be used, along with meteorological tower data (see project plan A-LTM-S-4-1819), to calculate dry and bulk deposition in support of determining effects on forest health (B-PD-12-1819);</p> <p>(2) Understand the spatial variation of atmospheric deposition across the Athabasca oil sands region;</p> <p>(3) Determine long-term trends in deposition over a large geographical area;</p> <p>(4) Address gaps in deposition monitoring for the oil sands region;</p> <p>(5) Understand seasonal variations of deposition over a large geographical area; and</p> <p>(6) Assess the impact of AOSR activities on deposition and evaluate if critical loads are being exceeded.</p> <p>An additional objective for the 2018/19 deposition monitoring program is to:</p> <ul style="list-style-type: none"> - Test alternative technology to traditional passive monitors for future application in the oil sands region. 		
Specify Objectives This Project Will Address Beyond 2018/19 (if multi-year). *	<p>This is a long-term monitoring program and objectives #1 to #6 listed above will apply to subsequent years.</p>		

List Key Questions/Hypotheses Related to Each Objective Stated Above. *	<p>Objective 1: What are the calculated dry and bulk deposition loadings on forest ecosystems? Objective 2: What is the spatial gradient in dry deposition loading in forested ecosystems in the Athabasca oil sands region? Objectives 3 and 5: What are the year-to-year and seasonal trends in dry deposition to forest ecosystems in the Athabasca oil sands region? Objective 4: Are there gaps or redundancies in the current dry deposition monitoring network? Objective 6: Are oil sands operations causing potential exceedances of critical loads? New objective: Are their alternative technologies that can provide improved data resolution at a reduced cost that can be applied to this program?</p>	
Main Assumptions, Constraints, Dependencies. *	<p>- Contracts with airshed organizations can be executed by April 1, 2018 -WBEA will have the expertise, resources and ability to deliver the monitoring program given the challenges of site access at remote locations and the potential impacts of wildfire activity</p>	
Partner Categories (select all that apply) * A partner is an individual, group, agency, community etc. that is an active participant in the project and in achieving the project deliverables.	Knowledge System *	Location (select all that apply) *
<input type="checkbox"/> Federal Government <input type="checkbox"/> Another AEP Division <input type="checkbox"/> Another GoA Department <input checked="" type="checkbox"/> University/Academic Institution <input type="checkbox"/> Solely delivered by GoA <input type="checkbox"/> Citizen Science <input type="checkbox"/> Indigenous Community or Organization <input type="checkbox"/> ENGO <input checked="" type="checkbox"/> Other	Classical Science	<input type="checkbox"/> Office or Laboratory <input type="checkbox"/> Sub-regional <input type="checkbox"/> Transboundary (provincial/territorial) <input type="checkbox"/> Lower Peace Region <input type="checkbox"/> Upper Peace Region <input type="checkbox"/> North Saskatchewan Region <input type="checkbox"/> Red Deer Region <input checked="" type="checkbox"/> Lower Athabasca Region <input type="checkbox"/> Upper Athabasca Region
AEP ONLY: Strategic Alignment to EMSD Outcomes		
AEP ONLY: Strategic Alignment to EMSD Science Plan, select 1-2 areas that apply (if Applicable) Ecosystems and Predicting Change Choose one		
AEP ONLY: Strategic Alignment to AEP Departmental Outcomes		
AEP ONLY: Environmental and Ecosystem Health and Integrity	AEP ONLY: Sustainable Economic Diversity	AEP ONLY: Social Well-Being
Air/Climate Change	No	No
AEP ONLY: Protected Public Health and Safety from Environmental		
No		
AEP ONLY: IMAG/IMSC Information Needs, Please Specify Which Need(s) is Being Addressed. File location M:\EMSD\Common\Portfolio Mgmt System Shared Docs	<ul style="list-style-type: none"> •Info Need #17 (Current and historical status of Alberta's air quality): The passive air quality monitoring that is part of this program can be used to track the status and trends of air quality in the oil sands regions. •Info Need #12 (Ecosystem Services) and Info Need #37 (Long-term Soil Acidification Monitoring Program): Data from this program is used to determine the wet and dry deposition (and bulk 	
AEP ONLY: How This Project Will Address Each Strategic Theme Selected Above.	<ul style="list-style-type: none"> •Environmental and Ecosystem Health and Integrity - Atmospheric deposition data is used to assess input of acidifying substances to the forest ecosystem (see B-PD-12-1819). This is part of the TEEM (Terrestrial Environmental Effects Monitoring) program which has the purpose of determining if oil sands activities are having an impact on terrestrial ecosystems. 	
Project Methodology		
List the Key Project Phases and Provide Bullets for Each Major Task Under Each Project Phase. *	<p>The WBEA Deposition Monitoring Program is ongoing (i.e., no distinct phases) and includes: (1) Monitoring for ozone (O₃), sulphur dioxide (SO₂), nitrogen dioxide (NO₂), ammonia (NH₃) and nitric acid (HNO₃) concentrations using passive samplers at 32 sites throughout the Athabasca Oil Sands region. Samples will be collected on a monthly basis and used to calculate dry deposition. (2) Active measurements of O₃ as well as NH₃, HNO₃ and PM_{2.5} composition at 3 sites and 4 sites,</p>	
Describe How Changes in Environmental Condition Will Be Assessed. *	<p>Some methods that will be used to assess changes in environmental condition include: (1) comparing the calculated dry and bulk deposition loadings with critical load information available for the region; (2) determining the locations where critical loads may be exceeded based on calculated dry deposition loadings; and (3) determining long-term changes or trends in deposition loadings and comparing these to critical loads.</p>	
Are There Benchmarks (e.g., objectives, tiers, triggers, limits, reference conditions, thresholds, etc.) Being Used to Assess Changes in Environmental Condition? If So, Please Describe, If Not, State "NONE". *	<p>Acid critical loads have been determined for the oil sands region (WBEA, 2015; Makar et al., 2017); however, critical loads for nitrogen and base cations have yet to be developed.</p>	
Provide a Brief Description of the Methods By Project Phase. *	<p>Passive Sampling: Monthly integrated passive samples will be collected for ozone, sulphur dioxide, nitrogen dioxide, ammonia and nitric acid. Passive air sampling uses a permeate or diffusive membrane to allow for the physical uptake of gas or vapour sample. They have no moving parts and require no power making them a cost-effective monitoring method, especially for remote locations. Remote Ozone Monitoring: Active sampling uses a pump to provide a known volume of air to a</p>	

List the Key Indicators Measured. *	Key indicators include the calculation of deposition of sulphate, nitrate, phosphate, ammonium and base cations. Dry deposition is calculated based on these indicators.
Describe Sample Handling Procedures, if Not Applicable, State N/A. *	Sample handling procedures are provided in standard operating procedure documents located at http://www.wbea.org/resources/quality-assurance/standard-operating-procedures . SOPs for passive air samplers, and IERs are available by request.
List SOPs that Will Be Used, if Not Applicable, State N/A.*	Sample handling procedures are provided in standard operating procedure documents located at http://www.wbea.org/resources/quality-assurance/standard-operating-procedures .
Describe the QA/QC Plan, if Not Applicable, State N/A. *	Quality assurance and quality control needs to be conducted in accordance with the Air Monitoring Directive and SOPs for data QA/QC developed by AEP and each airshed. Specific quality assurance plans are available from AEP and each airshed.
Describe How Indigenous Communities are Involved in the Project Design, Data Collection, and Analysis (Knowledge Co-creation) and How is their Consent Sought. If Not Applicable, State N/A.*	Indigenous communities are involved through inclusion in WBEA.
Components Delivered by Others	
List by Project or Project Phase Each Component That Will Be Delivered by An External Party (including analytical laboratories) and Name the Party. State None if Not Required. *	All monitoring in this project plan is delivered by the Wood Buffalo Environmental Association (WBEA).
Will These Components be Delivered Under Grant or Contract or Both? Please Describe and Name the Associate Work Plan/Grant/Contract for These Services if Not Included Within This Work Plan. *	All monitoring in this project plan is delivered by WBEA through a contract with AEP.
Monitoring Site Locations and Coordinates (for all sites, please add them to the Monitoring Site Location tab - a separate excel sheet)	
Attach Map of Locations. Distinguish Indicators by Station if Necessary. Distinguish Sampling Frequency by Station if Necessary.	Maps of air monitoring in each airshed are available. See "Deposition Monitoring Sites" tab. This map shows the locations of the Forest Health Monitoring sites (see B-PD-12-1819), passive monitoring sites, portable ozone monitoring sites and long-term meteorological towers (see A-LTM-S-4-1819).
Project Schedule	
FOR OIL SANDS MONITORING PROJECTS ONLY: A coordinated field monitoring schedule for the OSM Program is required. Please complete the attached document named "OSM Program Field Monitoring Schedule" in addition to this work plan. Fill as much as you can recognizing that scheduling changes will occur and the scheduling document will be updated regularly. Please note the scheduling document will be shared with stakeholders.	Monitoring is ongoing. Monitoring sites are indicated in the tab called "WBEA Stations".
FOR OIL SANDS MONITORING PROJECTS ONLY: Have You Coordinated With Other Project Leads On Field Logistics? If So, Please Specify. *	Monitoring field logistics are coordinated by WBEA.
Other	
Additional Details.	This project is fully integrated with A-LTM-S-4-1819 (Meteorological Network) and B-PD-12-1819 (Forest Health Monitoring Program) to provide a source-to-sink approach for evaluating the effects of atmospheric pollutant deposition to forest ecosystems.
Will Capacity Building and Training be a Component of the Project and If So, Explain How. If Not, State N/A.*	N/A

Environmental Impact and Considerations.	N/A
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Data Management and Digital Assets

Will Data be Produced as a Result Of This Project? *	Type of Quantitative Data Variables	Frequency Of Collection
Yes	Discrete	Monthly

Data Collection Period: Start Date - End Date	Timeline For Upload Period: Start Date - End Date
Ongoing	Ongoing

Is There a Data Sharing Agreement? (Yes or No).	No
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Will the Data Include Traditional Knowledge as Defined by and Provided by an Indigenous Representative, Community or Organization (Yes / No).	No
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Platform/Location of Data Storage.	http://www.wbea.org/resources/reports-and-publications/ambient-air-monitoring-reports/integrated-samples-lab-results
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Project Deliverables

Proposed 2018-19 Deliverable Type (for each deliverable outline document, presentation, meeting, etc.)

<input checked="" type="checkbox"/> Peer-reviewed Journal Publication	<input type="checkbox"/> Peer-reviewed Conference Proceeding	<input type="checkbox"/> Non-peer reviewed Conference Proceeding
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Q1 - Deliverable, Comments	Q1 - Deliverable, Comments	Q1 - Deliverable, Comments
Atmospheric deposition data will be included in several of the manuscripts described in project plan B-PD-12-1819 Forest Health Monitoring Program.		

Q2 - Deliverable, Comments	Q2 - Deliverable, Comments	Q2 - Deliverable, Comments

Q3 - Deliverable, Comments	Q3 - Deliverable, Comments	Q3 - Deliverable, Comments

Q4 - Deliverable, Comments	Q4 - Deliverable, Comments	Q4 - Deliverable, Comments

<input type="checkbox"/> Technical Report	<input type="checkbox"/> Book Chapter	<input type="checkbox"/> Public Dissemination Document
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Q1 - Deliverable, Comments	Q1 - Deliverable, Comments	Q1 - Deliverable, Comments

Q2 - Deliverable, Comments	Q2 - Deliverable, Comments	Q2 - Deliverable, Comments

Q3 - Deliverable, Comments	Q3 - Deliverable, Comments	Q3 - Deliverable, Comments
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Q4 - Deliverable, Comments	Q4 - Deliverable, Comments	Q4 - Deliverable, Comments
<input type="checkbox"/> Conference Presentation(s)	<input type="checkbox"/> Stakeholder Presentation	<input type="checkbox"/> Key Engagement/Participation Meeting *
Q1 - Deliverable, Comments	Q1 - Deliverable, Comments	Q1 - Deliverable, Comments
Choose one	Choose one	Name of Meeting, Year, Location, Dates, Participant Groups and Number of Participants.
Q2 - Deliverable, Comments	Q2 - Deliverable, Comments	Q2 - Deliverable, Comments
Choose one	Choose one	Name of Meeting, Year, Location, Dates, Participant Groups and Number of Participants.
Q3 - Deliverable, Comments	Q3 - Deliverable, Comments	Q3 - Deliverable, Comments
Choose one	Choose one	Name of Meeting, Year, Location, Dates, Participant Groups and Number of Participants.
Q4 - Deliverable, Comments	Q4 - Deliverable, Comments	Q4 - Deliverable, Comments
Choose one	Choose one	Name of Meeting, Year, Location, Dates, Participant Groups and Number of Participants.
<input type="checkbox"/> EMSD Strategic & Operational Publication	<input type="checkbox"/> Other Documents	
Q1 - Deliverable, Comments	Q1 - Deliverable, Comments	
Q2 - Deliverable, Comments	Q2 - Deliverable, Comments	
Q3 - Deliverable, Comments	Q3 - Deliverable, Comments	
Q4 - Deliverable, Comments	Q4 - Deliverable, Comments	
Proposed Deliverables After 2018/2019 for the project funds received in 2018/2019		
<input type="checkbox"/> Peer-reviewed Journal Publication	<input type="checkbox"/> Peer-reviewed Conference Proceeding	<input type="checkbox"/> Non-peer reviewed Conference Proceeding
Q1 - Deliverable, Comments	Q1 - Deliverable, Comments	Q1 - Deliverable, Comments

Q2 - Deliverable, Comments	Q2 - Deliverable, Comments	Q2 - Deliverable, Comments
Q3 - Deliverable, Comments	Q3 - Deliverable, Comments	Q3 - Deliverable, Comments
Q4 - Deliverable, Comments	Q4 - Deliverable, Comments	Q4 - Deliverable, Comments
<input type="checkbox"/> Technical Report	<input type="checkbox"/> Book Chapter	<input type="checkbox"/> Public Dissemination Document
Q1 - Deliverable, Comments	Q1 - Deliverable, Comments	Q1 - Deliverable, Comments
Q2 - Deliverable, Comments	Q2 - Deliverable, Comments	Q2 - Deliverable, Comments
Q3 - Deliverable, Comments	Q3 - Deliverable, Comments	Q3 - Deliverable, Comments
Q4 - Deliverable, Comments	Q4 - Deliverable, Comments	Q4 - Deliverable, Comments
<input type="checkbox"/> Conference Presentation(s)	<input type="checkbox"/> Stakeholder Presentation	<input type="checkbox"/> Key Engagement/Participation Meeting *
Q1 - Deliverable, Comments	Q1 - Deliverable, Comments	Q1 - Deliverable, Comments
Choose one	Choose one	Name of Meeting, Year, Location, Dates, Participant Groups and Number of Participants.
Q2 - Deliverable, Comments	Q2 - Deliverable, Comments	Q2 - Deliverable, Comments
Choose one	Choose one	Name of Meeting, Year, Location, Dates, Participant Groups and Number of Participants.
Q3 - Deliverable, Comments	Q3 - Deliverable, Comments	Q3 - Deliverable, Comments
Choose one	Choose one	Name of Meeting, Year, Location, Dates, Participant Groups and Number of Participants.
Q4 - Deliverable, Comments	Q4 - Deliverable, Comments	Q4 - Deliverable, Comments

Choose one	Choose one	Name of Meeting, Year, Location, Dates, Participant Groups and Number of Participants.
<input type="checkbox"/> EMSD Strategic & Operational Publication	<input type="checkbox"/> Other Documents	
Q1 - Deliverable, Comments	Q1 - Deliverable, Comments	
Q2 - Deliverable, Comments	Q2 - Deliverable, Comments	
Q3 - Deliverable, Comments	Q3 - Deliverable, Comments	
Q4 - Deliverable, Comments	Q4 - Deliverable, Comments	
All Completed Products		if a
multi-year project, specify all completed products to date (consistent format for the fields below). Add rows as required.		
Journal Paper		
Required Format: Author (follow APA citation format), Year, Title, Journal, Volume, Page Numbers, Open or Closed and Document Location		
Example: Jacoby, W. G. (1994). Public Attitudes Toward Government Spending. American Journal of Political Science, 38(2), 336-361.		
Fearon, J. D., & Laitin, D. D. (2003). Ethnicity, Insurgency, and Civil War. American Political Science Review, 97(01), 75. doi: 10.1017/S0003055403000534		
1)		
2)		
3)		
4)		
5)		
Technical Report		
Required Format: Author, Year, Title, Publisher Location, Name of Publisher, Publisher, Document Location		
Example: Author, F.M. (Publication Year). Title of Report (Report No. XXX). Publisher City, State: Publisher		
1) Wood Buffalo Environmental Association. 2015. Assessing Forest Health in the Athabasca Oil Sands Region. http://wbea.org/resources/reports-and-publications/terrestrial-monitoring-reports .		
2) Yayne-abeba Aklilu, Laura Blair, Julian Aherne, Gordon Dinwoodie. DRAFT 2017. Determining Critical Loads of Acidity for Terrestrial Ecosystems in Alberta. Environmental Monitoring and Science		
3) Additional WBEA Technical reports – Please list of WBEA reports provided in available excel spreadsheet and available on the WBEA website at http://www.wbea.org/resources/reports-and-publications		
4)		
5)		
Book Chapter		
Required Format: Author, Year, Title of Paper, Editors, Title of Book, Page Numbers, Location of Conference, Publisher Location, Name of Publisher, Document Location		
Example: Hemingway, E. (1999). The Killers. In J. Updike & K. Kenison (Eds.), The Best American Short Stories of the Century (pp.78-80). Boston, MA: Houghton Mifflin)		
1)		
2)		
3)		
4)		
5)		
Conference Proceeding		
Required Format: Author, Year, Title of Paper, Editors, Title of Proceedings, Name of Conference Location of Conference, Publisher Location, Name of		
Example: Author of Paper, A., & Author of Paper, B. (Year, Month date). Title of Paper. In A. Editor, B. Editor, & C. Editor. Title of Published Proceedings. Paper Presented at Title of Conference: Subtitle of Conference, Location (inclusive page numbers). Place of Publication: Publisher.)		
1)		
2)		

3)
4)
5)

Public Dissemination Document

Required Format: Author, Year, Title, Journal / Report, Volume, Publisher, Page Number, Number of Pages, Document Location

1)
2)
3)
4)
5)

AEP ONLY: EMSD Strategic and Operational Publication

Required Format: Author, Year, Title, Publisher Location, Name of Publisher, Publisher, Document Location

1)
2)
3)
4)
5)

Other Documents

Detailed Information of Other Documents

1)
2)
3)
4)
5)

Conference Presentation

Required Format: Presenter, Date, Location, Title, Platform or Poster, Conference Name

1)
2)
3)
4)
5)

Stakeholder Presentation

Required Format: Presenter, Date, Location, Title, Platform or Poster, Name of Meeting

1)
2)
3)
4)
5)

Key Engagement/Participation Meeting

Required Format: Meeting Host, Date, Location

1)
2)
3)
4)
5)

Human Resources / Staffing Plan (roles and responsibilities)

Name & Role	Organization	Responsibilities
Sanjay Prasad	Wood Buffalo Environmental Association	Project Leadership
Bob Myrick	Alberta Environment and Parks	AEP Project Administrator
Zheng Yang	Alberta Environment and Parks	Evaluation of alternative monitoring technology
Greg Wentworth	Alberta Environment and Parks	Science Advisor and participation in WBEA planning

AEP ONLY: Additional Human Resources Required from EMSD

Name & Role	Branch - Section	Estimated time (% of annual FTE)

Bob Myrick	Science	10
Zheng Yang	Science	30
Greg Wentworth	Science	10
Financial Details and Budget Request		
Source of Funding Requested Year 1 - 2018/19		
	AEP ONLY: EMSD	OSM
Salaries and Benefits - AEP Chargeback		\$60,000
Salaries and Benefits - New OSM Staff		\$0
Operations and Maintenance		
Consumable materials and supplies		
Conferences and meetings travel		
Field work travel		
Project-related travel		
Engagement		
Reporting		
External Contracts - Organization/Vendor/Suppliers (WBEA)		\$1,425,347
Overhead		
Grants		
Capital		
Total budget request for the year	0	\$1,485,347
Total budget approved		
Source of Funding Requested Year 2 - 2019/20		
	AEP ONLY: EMSD	OSM
Salaries and Benefits - AEP Chargeback		\$60,000
Salaries and Benefits - New OSM Staff		\$0
Operations and Maintenance		
Consumable materials and supplies		
Conferences and meetings travel		
Field work travel		
Project-related travel		
Engagement		
Reporting		
External Contracts - Organization/Vendor/Suppliers (WBEA)		\$1,500,000
Overhead		
Grants		
Capital		
Total budget request for the year		\$1,560,000
Total budget approved		
Source of Funding Requested Year 3 - 2020/21		
	AEP ONLY: EMSD	OSM
Salaries and Benefits - AEP Chargeback		\$60,000
Salaries and Benefits - New OSM Staff		\$0
Operations and Maintenance		
Consumable materials and supplies		
Conferences and meetings travel		
Field work travel		
Project-related travel		
Engagement		
Reporting		
External Contracts - Organization/Vendor/Suppliers (WBEA)		\$1,500,000
Overhead		
Grants		
Capital		
Total budget request for the year		\$1,560,000
Total budget approved		
Source of Funding Requested Year 4 - 2021/22		
	AEP ONLY: EMSD	OSM
Salaries and Benefits - AEP Chargeback		\$60,000
Salaries and Benefits - New OSM Staff		\$0
Operations and Maintenance		
Consumable materials and supplies		
Conferences and meetings travel		
Field work travel		
Project-related travel		
Engagement		
Reporting		
External Contracts - Organization/Vendor/Suppliers (WBEA)		\$1,500,000
Overhead		
Grants		
Capital		
Total budget request for the year		\$1,560,000
Total budget approved		
Budget Request for the Entire Project	0	\$6,165,347

Project Approval(s)		
Proposal Submitted by		
Surname	Given Name	Organization
Myrick	Bob	AEP
Signature	Date	
	12-Feb-18	
X Bob Myrick Director, Airshed Sciences		
Proposal for OSM Reviewed by		
Signature	Date	
	2/12/2018	
AEP Administrator/Coordinator - Review	X for Bill Donahue Executive Director, Science	Date
ECCC Administrator/Coordinator - Review	Signature	Date
OSM Project Approved by		
AEP Co-Lead for OSM	Signature	Date
ECCC Co-Lead for OSM	Signature	Date
AEP ONLY: Proposal for EMSD Reviewed by		
EMSD Director	Signature	Date
AEP ONLY: EMSD Project Approved by		
EMSD Executive Director	Signature	Date
EMSD Chief Scientist	Signature	Date
OSM / EMSD Project Has Not Been Approved		
Project Status	Date Notified	Date Required
The project is conditionally approved. The following conditions are required before approval is granted.		
List the Condition(s)		
Condition(s) Addressed / Approval Granted		
Choose one		
OSM / EMSD Approval Post Removal of Condition(s)		
Name & Title	Signature	Date

Budget Item	Description	Total Cost
CORE Subtotal		\$1,425,347
1. Tower Inspections		\$0
Inspection	Contract for professional tower inspector. <i>* Deferred</i>	\$0
Helicopter	Based on 2 flight hours over 4 days per year. <i>* Deferred</i>	\$0
2. Ion Exchange Resins		\$241,250
Laboratory	Based on 696 units. Includes column packing, extraction, and analysis.	\$200,000
Helicopter	Based on 44 flight hours over 20 days per year.	\$41,250
3. Denuders		\$191,860
Technical Specialist	Provide guidance on this type of technology.	\$15,000
Maintenance and Repair	As needed.	\$5,000
Laboratory Analysis	Based on 6 samples collected 12 times a year.	\$100,000
Helicopter	Based on 48 flight hours over 12 days per year.	\$71,860
4. Remote Ozone Monitoring		\$38,700
Technical Specialist	Provide guidance on this type of technology.	\$8,000
Maintenance and Repair	As needed.	\$5,000
Helicopter	Based on 13 flight hours over 7 days per year.	\$22,200
Telemetry	Monthly data, modem costs.	\$3,500
5. Passive Air Monitoring		\$274,780
Laboratory	Based on monthly collection at 32 sites. (Total 696 samples).	\$160,080
Helicopter	Based on 74 flight hours over 24 days a year.	\$114,700
6. Passive Air Monitoring - New Technology Testing		\$10,717
Infrastructure	Sensor housing, equipment related to installation and power.	\$2,500
Equipment	Based on 5 monitoring sites.	\$8,217
CORE Operating Costs		\$668,040
Deposition Field Costs	Field Staff/Benefits	\$285,809
	Deposition Vehicle	\$13,482
	Safety (Mandatory)	\$13,482
	Deposition Training	\$13,482
	Materials and Consumables	\$10,111
	Information Technology (cell phone)	\$10,111

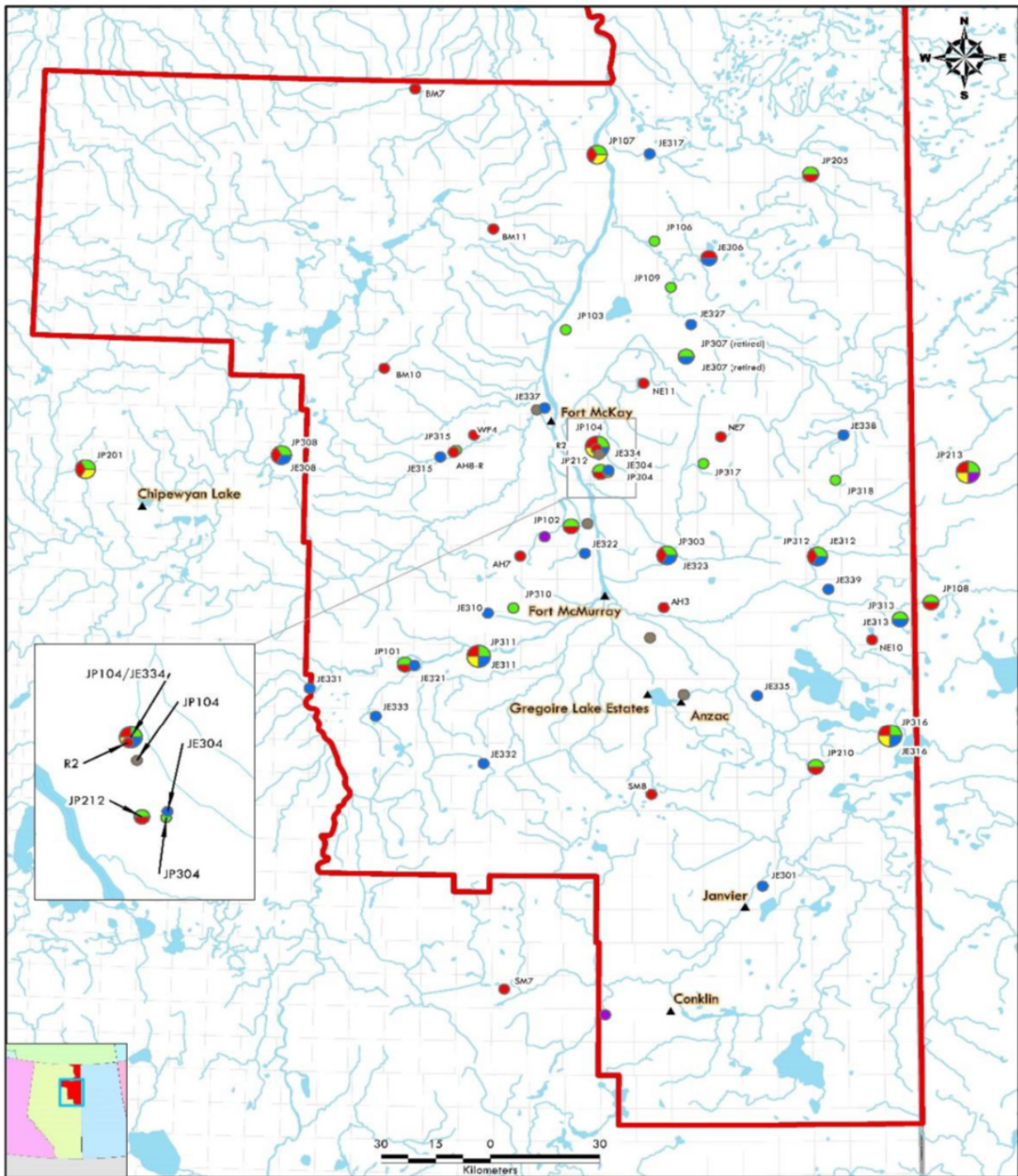
	Site Maintenance	\$3,370
	Stakeholder Engagement	\$6,741
	Professional fees for Science Advice	\$16,852
WBEA Administration	Data Management Systems	\$72,000
	Administration Salary and Benefits	\$84,419
	External Professional Fees	\$42,099
	Insurance Expense	\$4,443
	Office Equipment Lease & Expense	\$3,332
	Thickwood Occupancy Cost	\$29,991
	Office expenses Telephone/Fax/internet	\$17,772
	Safety/Mandatory Training	\$1,666
	Travel - Program Work	\$6,665
	Conferences, Training and meetings	\$3,332
	Stakeholder Honourariums	\$3,332
	Financial Audit and Legal Fees	\$6,665
	Emergent Items	\$18,883

SamplingLocations/Sites	Sampling Schedule (timing/frequency)	Compounds to be Analyzed	SamplingLocations/Sites	SamplingLocations/Sites	Airshed
AMS01	Monthly	SO ₂ , NO ₂ , O ₃ , NH ₃ and HNO ₃	57.189428	-111.640583	WBEA
AMS02	Monthly	SO ₂ , NO ₂ , O ₃ , NH ₃ and HNO ₃	57.050006	-111.564147	WBEA
AS103 (AH3)	Monthly	SO ₂ , NO ₂ , O ₃ , NH ₃ and HNO ₃	56.696417	-111.122283	WBEA
AS107 (AH7)	Monthly	SO ₂ , NO ₂ , O ₃ , NH ₃ and HNO ₃	56.829817	-111.767833	WBEA
BM10	Monthly	SO ₂ , NO ₂ , O ₃ , NH ₃ and HNO ₃	57.320050	-112.396967	WBEA
BM11	Monthly	SO ₂ , NO ₂ , O ₃ , NH ₃ and HNO ₃	57.691317	-111.909517	WBEA
BM7	Monthly	SO ₂ , NO ₂ , O ₃ , NH ₃ and HNO ₃	58.058200	-112.281433	WBEA
JE306	Monthly	SO ₂ , NO ₂ , O ₃ , NH ₃ and HNO ₃	57.6188	-110.9181	WBEA
JE308	Monthly	SO ₂ , NO ₂ , O ₃ , NH ₃ and HNO ₃	57.0859	-112.8556	WBEA
JE312	Monthly	SO ₂ , NO ₂ , O ₃ , NH ₃ and HNO ₃	56.8300	-110.4348	WBEA
JE316	Monthly	SO ₂ , NO ₂ , O ₃ , NH ₃ and HNO ₃	56.3533	-110.1188	WBEA
JE323	Monthly	SO ₂ , NO ₂ , O ₃ , NH ₃ and HNO ₃	56.8332	-111.1091	WBEA
JP101	Monthly	SO ₂ , NO ₂ , O ₃ , NH ₃ and HNO ₃	56.5399	-112.2766	WBEA
JP102	Monthly	SO ₂ , NO ₂ , O ₃ , NH ₃ and HNO ₃	56.9103	-111.5383	WBEA
JP104	Monthly	SO ₂ , NO ₂ , O ₃ , NH ₃ and HNO ₃ NH-3, HNO ₃ , and PM2.5 composition (Mg ²⁺ , Na ⁺ , Cl ⁻ , Ca ²⁺ , K ⁺ , NO ₃ ⁻ , NH ₄ ⁺ , SO ₄ ²⁻ , U, Sm, Be, Pr, Nb, Tl, Th, Cs, Bi, W, La, Ag, Nd, Sb, Ce, Co, Cd, Sn, As, Se, Sr, Mo, Cr, Rb, Pb, Ni, Ca, Li, Cu, Mn, V, Ti, Zn, Mg, Na, Ca, Fe, Al, K, Si)	57.1209	-111.4242	WBEA
JP107	Monthly	SO ₂ , NO ₂ , O ₃ , NH ₃ and HNO ₃ NH-3, HNO ₃ , and PM2.5 composition (Mg ²⁺ , Na ⁺ , Cl ⁻ , Ca ²⁺ , K ⁺ , NO ₃ ⁻ , NH ₄ ⁺ , SO ₄ ²⁻ , U, Sm, Be, Pr, Nb, Tl, Th, Cs, Bi, W, La, Ag, Nd, Sb, Ce, Co, Cd, Sn, As, Se, Sr, Mo, Cr, Rb, Pb, Ni, Ca, Li, Cu, Mn, V, Ti, Zn, Mg, Na, Ca, Fe, Al, K, Si)	57.8895	-111.4337	WBEA
JP108	Monthly	SO ₂ , NO ₂ , O ₃ , NH ₃ and HNO ₃	56.7093	-109.9273	WBEA
JP201	Monthly	SO ₂ , NO ₂ , O ₃ , NH ₃ and HNO ₃	57.0322	-113.7332	WBEA
JP205	Monthly	SO ₂ , NO ₂ , O ₃ , NH ₃ and HNO ₃	57.8402	-110.4464	WBEA
JP210	Monthly	SO ₂ , NO ₂ , O ₃ , NH ₃ and HNO ₃	56.2761	-110.4520	WBEA
JP212	Monthly	SO ₂ , NO ₂ , O ₃ , NH ₃ and HNO ₃	57.0536	-111.4066	WBEA
JP213	Monthly	SO ₂ , NO ₂ , O ₃ , NH ₃ and HNO ₃ NH-3, HNO ₃ , and PM2.5 composition (Mg ²⁺ , Na ⁺ , Cl ⁻ , Ca ²⁺ , K ⁺ , NO ₃ ⁻ , NH ₄ ⁺ , SO ₄ ²⁻ , U, Sm, Be, Pr, Nb, Tl, Th, Cs, Bi, W, La, Ag, Nd, Sb, Ce, Co, Cd, Sn, As, Se, Sr, Mo, Cr, Rb, Pb, Ni, Ca, Li, Cu, Mn, V, Ti, Zn, Mg, Na, Ca, Fe, Al, K, Si)	57.0465	-109.7488	WBEA
JP309 (AH8-R)	Monthly	SO ₂ , NO ₂ , O ₃ , NH ₃ and HNO ₃	57.1018	-112.0725	WBEA
JP311	Monthly	SO ₂ , NO ₂ , O ₃ , NH ₃ and HNO ₃	56.5658	-111.9474	WBEA
JP316	Monthly	SO ₂ , NO ₂ , O ₃ , NH ₃ and HNO ₃	56.3533	-110.1188	WBEA
NE10	Monthly	SO ₂ , NO ₂ , O ₃ , NH ₃ and HNO ₃	56.6084	-110.1929	WBEA
NE11	Monthly	SO ₂ , NO ₂ , O ₃ , NH ₃ and HNO ₃	57.2880	-111.2170	WBEA
NE7	Monthly	SO ₂ , NO ₂ , O ₃ , NH ₃ and HNO ₃	57.1468	-110.8661	WBEA
POMS Beaver River	15 minute averages	O ₃	56.8825	-111.6591	WBEA
POMS Conklin	15 minute averages	O ₃	55.62053	-111.37685	WBEA
POMS JP213	15 minute averages	O ₃	57.04568	-109.75962	WBEA
R2	Monthly	SO ₂ , NO ₂ , O ₃ , NH ₃ and HNO ₃	57.1145	-111.4290	WBEA
SM7	Monthly	SO ₂ , NO ₂ , O ₃ , NH ₃ and HNO ₃	55.6855	-111.8154	WBEA
SM8	Monthly	SO ₂ , NO ₂ , O ₃ , NH ₃ and HNO ₃	56.2016	-111.1753	WBEA
WF4	Monthly	SO ₂ , NO ₂ , O ₃ , NH ₃ and HNO ₃	57.1479	-111.9840	WBEA

Ion Exchange Resins

SamplingLocations/Sites	Sampling Schedule (timing/frequency)	Compounds to be Analyzed	Latitude	Longitude	Airshed
AMS01_IERopen	6 months	bulk deposition of NH ₄ ⁺ , NO ₃ ⁻ , PO ₄ ³⁻ , SO ₄ ²⁻ , Ca ₂ ⁺ , Mg ₂ ⁺ , Na ⁺	57.1895	-111.6405	WBEA
AMS14_IERopen	6 months	bulk deposition of NH ₄ ⁺ , NO ₃ ⁻ , PO ₄ ³⁻ , SO ₄ ²⁻ , Ca ₂ ⁺ , Mg ₂ ⁺ , Na ⁺	56.4493	-111.0372	WBEA

JP312_IERthru	6 months	bulk deposition of NH_4^+ , NO_3^- , PO_4^{3-} , SO_4^{2-} , Ca_2^+ , Mg_2^+ , Na^+	56.8302	-110.4328	WBEA
Lysimeter_IERopen	6 months	bulk deposition of NH_4^+ , NO_3^- , PO_4^{3-} , SO_4^{2-} , Ca_2^+ , Mg_2^+ , Na^+	57.0773	-111.5953	WBEA
Lysimeter_IERthru	6 months	bulk deposition of NH_4^+ , NO_3^- , PO_4^{3-} , SO_4^{2-} , Ca_2^+ , Mg_2^+ , Na^+	57.0745	-111.5948	WBEA
R2_IERopen	6 months	bulk deposition of NH_4^+ , NO_3^- , PO_4^{3-} , SO_4^{2-} , Ca_2^+ , Mg_2^+ , Na^+	57.1144	-111.4290	WBEA
R2_IERthru	6 months	bulk deposition of NH_4^+ , NO_3^- , PO_4^{3-} , SO_4^{2-} , Ca_2^+ , Mg_2^+ , Na^+	57.1144	-111.4271	WBEA
SM08_IERopen	6 months	bulk deposition of NH_4^+ , NO_3^- , PO_4^{3-} , SO_4^{2-} , Ca_2^+ , Mg_2^+ , Na^+	56.2015	-111.1772	WBEA
SM08_IERthru	6 months	bulk deposition of NH_4^+ , NO_3^- , PO_4^{3-} , SO_4^{2-} , Ca_2^+ , Mg_2^+ , Na^+	56.2011	-111.1763	WBEA




Wood Buffalo Environmental Association
Terrestrial Monitoring Network 2017



-  Forest Health Interior Plot
-  Passive Monitor
-  Meteorological Tower
-  Forest Health Edge Plot
-  Bag Site
-  Portable Ozone Monitor

Legend

-  Community
-  Regional Municipality of Wood Buffalo