

2018-2019 OSM WORK PLAN ADDENDUM

This ADDENDUM is attached to the E-5-1819 Develop Environmental Predictions Framework work plan to increase the approved budget of \$350,000 by an additional \$180,000 for a revised total budget of \$530,000.

Additional information on this request is as follows:

- Project is classified under Decision Pool A: Workplan approved but at a reduced funding level.
- Budget is approved at \$530,000 (an increase of \$180,000 over the original decision) in alignment with revised deliverables.
- 2018-19 funding for Phase 3 is dependent upon key project members participating in Oil Sands Process Water release discussions occurring provincially and federally.
- Scope of Phase 3 reflects the outcome of collaborative discussions with the OSPW science team.
- All other decision items remain the same.

This Addendum is approved on June 8, 2018 by:



Dr. Monique Dubé
OSM Scientific Lead
Alberta Environment and Parks



Dr. Kevin Cash
OSM Scientific Lead
Environment and Climate Change Canada